

Appendix 1

STUDENT SERVICES FEE CATEGORIES	2022 CSSF EXPENSE CALCULATIONS	COMMENTS ON WORKINGS
Advocacy and legal advice	0	
Careers information, advice and guidance	0	
Counselling services and pastoral care:		
Counselling	3000	In addition to PL operational budget to support non-PLs
Portion of staff time spent on providing non-academic counselling and pastoral care	9600	1 hour per week for 10 staff for 24 weeks per year based on \$40 per hr (allocated to staffing budget)
Mentoring of students to assist with learning and cultural issues	9600	5 hours per week for 2 staff for 24 weeks based on \$40 per hr (allocated to staffing budget)
Additional online student support and mentoring	15600	10 hours per week for 1 staff member for 52 weeks based on \$30 per hour (allocated to staffing budget)
Employment information	0	
Financial support and advice:		
Contribute to the student hardship fund	3000	Transfer in January of each year to Student Support Fund (Balance Sheet)
Health Services:		
Charge to cover cost of providing and maintaining the sick bay	300	
Media:		
Student media (led by and for students)	300	
Childcare services	0	
Clubs and societies	0	
Sports, recreation and cultural activities:		
Levy for maintenance of sport equipment and Rec room equipment	1000	
Student led events (x3)	1100	
GST	6500	
TOTAL	50000	

2022 STUDENT SERVICES FEE PER COURSE CALCULATION

2022 justifiable expenses	\$50,000 (\$43,500 excl gst)
2022 predicted number of courses	Approx 1000
Student Services Fee per 15 credit course	\$50 per 15 credit course (\$100 per 30 credit course)*
STUDENT SERVICES FEE RECOMMENDED FOR 2022	\$50 per 15 credit course (\$100 per 30 credit course)*