

APPENDIX 1: BREAKDOWN OF 2021 COMPULSORY STUDENT SERVICES FEE

STUDENT SERVICES FEE CATEGORIES	DETAIL	2021 CSSF EXPENSE CALCULATIONS	COMMENTS ON WORKINGS
Advocacy and legal advice		0	
Careers information, advice and guidance		0	
Counselling services and pastoral care	Counselling	3000	In addition to PL operational budget to support non-PLs
Counselling services and pastoral care	Portion of staff time spent on providing non-academic counselling and pastoral care	8400	1 hour per week for 10 staff for 24 weeks per year based on \$40 per hr (allocated to staffing budget)
Counselling services and pastoral care	Mentoring of students to assist with learning and cultural issues	9600	5 hours per week for 2 staff for 24 weeks based on \$40 per hr (allocated to staffing budget)
Counselling services and pastoral care	Online student support and mentoring for students in the regions	23400	15 hours per week for 1 staff member for 52 weeks based on \$30 per hour (allocated to staffing budget)
Employment information		0	
Financial support and advice	Contribute to the student hardship fund	3000	Transfer in January of each year to Student Support Fund (Balance Sheet)
Health services	Charge to cover cost of providing and maintaining the sick bay	300	
Media	Student media (led by and for students)	300	
Childcare services		0	
Clubs and societies		0	
Sports, recreation and cultural activities	Levy for maintenance of sport equipment and Rec room equipment	1000	
	Student led events (x3)	1000	
	TOTAL	50000	

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2021 STUDENT SERVICES FEE PER COURSE CALCULATION	
2021 justifiable expenses	\$50,000
2021 predicted number of courses	Approx 1000
	\$50 per 15 credit course
2021 STUDENT SERVICES FEE	(\$100 per 30 credit course)